

Community Transit, Inc.

ID Number: 2160

www.communitytransit.com

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East

Newark, NJ 07105

Chief Executive Officer: Thomas Lewis,
President

(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated \$2,739,518		Operating Expense \$3,107,678	
Square Miles	2,967	Purchased Transportation 0		Capital Funding \$0	
Population	16,044,012	Total Fare Revenues Earned <u>\$2,739,518</u>		Annual Passenger Miles 14,261,440	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 745,954	
Service Area Statistics		Passenger Fares \$2,739,518		Annual Unlinked Trips 564,314	
Square Miles	2,898	Local Funds 0		Average Weekday Unlinked Trips 1,969	
Population	5,443	State Funds 0		Annual Vehicle Revenue Hours 53,526	
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles 0.0	
Annual Passenger Miles	14,261,440	Other Funds 540,943		Vehicles Available for Maximum Service 23	
Annual Unlinked Trips	564,314	Total Operating Funds Expended <u>\$3,280,461</u>		Average Fleet Age in Years 12.9	
Average Weekday Unlinked Trips	1,969	Summary of Operating Expenses		Vehicles Operated in Maximum Service 21	
Average Saturday Unlinked Trips	612	Salaries, Wages and Benefits \$1,887,567		Peak to Base Ratio 2.3	
Average Sunday Unlinked Trips	558	Materials and Supplies 465,690		Percent Spares 10%	
Service Supplied		Purchased Transportation 0		Incidents 145	
Annual Vehicle Revenue Miles	745,954	Other Operating Expenses 754,421		Patron Fatalities 0	
Annual Vehicle Revenue Hours	53,526	Total Operating Expenses <u>\$3,107,678</u>		Performance Measures	
Vehicles Available for Maximum Service	23	Reconciling Cash Expenditures \$172,783		Service Efficiency	
Vehicles Operated in Maximum Service	21	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$4.17	
Base Period Requirement	9	Local Funds \$0		Operating Expense per Vehicle Revenue Hour \$58.06	
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness	
Directly Operated	21	Federal Assistance 0		Operating Expense per Passenger Mile \$0.22	
Purchased Transportation	0	Total Capital Funds Expended <u>\$0</u>		Operating Expense per Unlinked Passenger Trip \$5.51	
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Mile 0.76	
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour 10.54	
Sources of Operating Funds Expended		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Other 16%		95 96 97 98 99		95 96 97 98 99	
Fares 84%		Passenger Trips per Vehicle Revenue Mile		95 96 97 98 99	

Data Source: 1999 National Transit Database